



# Miami-Dade County Public Schools

## Excelsior Charter Academy (5032)

### Charter School Annual Report

2016

2017

18200 N.W. 22 Ave., Miami Gardens, FL 33056

(786) 565-9188

**Grades Served:** K - 8

**For more information:**  
<http://excelsiorcharteracademy.org>

**School Leader:** Ms. Janell Wyartt Ferguson

**Contact Info:** 944066@dadeschools.net

**Board Chair:** Ms. Claudia Trilles

**Contact Info:** trilles@bellsouth.net

**Operator/ Management Organization:**  
 Independent Non-Managed Charter Schools

**Initial School Year:** 2009-2010

**Title 1 Status:** YES

**Specialty Program:** N/A

#### High Performing School Designation:

**NO**

Designation from the FLDOE based on school grades and results of annual financial audits.

#### Corrective Action Plan:

**NO**

A charter school is put on a corrective action plan for additional monitoring of academic, financial, or operational deficiencies.

#### Financial Emergency Status:

**NO**

A charter school is deemed in financial emergency status by the Commissioner of Education if it fails to make certain payments as outlined in state statute.

#### Accredited:

**NO**

AdvancEd is the primary accreditation agency for charter schools in Florida.

#### State Grade/ School Improvement Rating:

2016-2017

**C**

2015-2016

**D**

2014-2015

**F**

School grades are part of Florida's accountability system and based on student achievement, learning gains, graduation, acceleration success, and focusing on students who need the most support. School Improvement Ratings (SIRs) are calculated for alternative schools and exceptional student education centers that choose to receive a rating instead of a grade. Ratings are calculated based on learning gains.

#### Student Demographics:

##### Enrollment

2016-2017

**420**

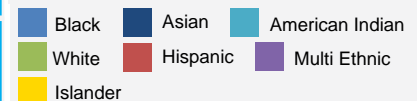
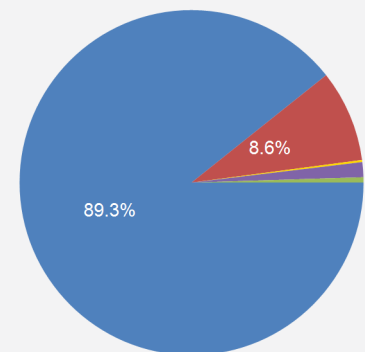
2015-2016

**351**

2014-2015

**264**

##### Race/ Ethnicity



##### Subgroups

**Free/Reduced Price Lunch**

**64%**

**Students with Disabilities**

**3%**

**English Language Learners**

**4%**

**Gifted**

**0%**

##### Gender

**MALE**

**47%**

**FEMALE**

**53%**

#### Board Members:

**Name:**

Ariel Edwards

Weber Charles

Dulce More

**Title:**

Member

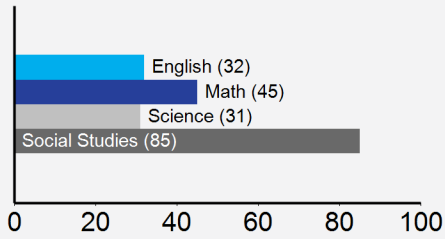
Member

Secretary

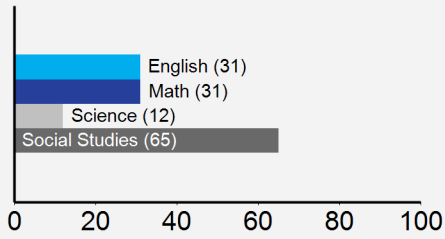
# Academic Performance

## Student Proficiency (%)

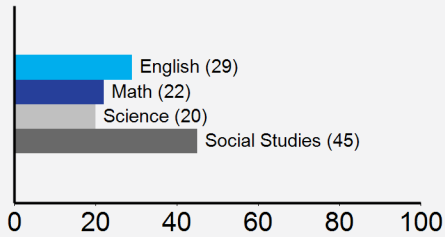
2016-2017



2015-2016

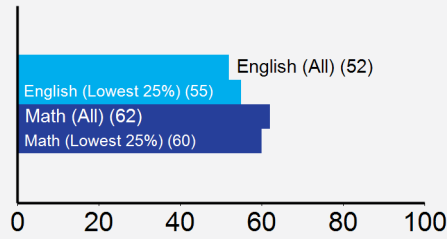


2014-2015

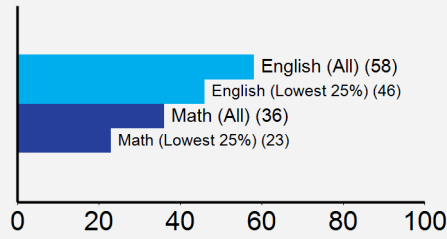


## Learning Gains (%)

2016-2017



2015-2016

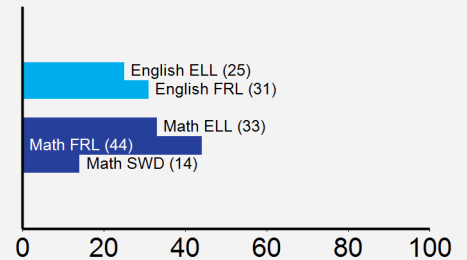


2014-2015

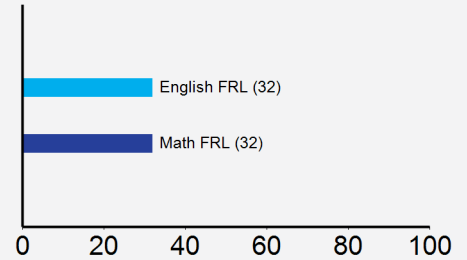
No Data Available

## Subgroup Proficiency (%)

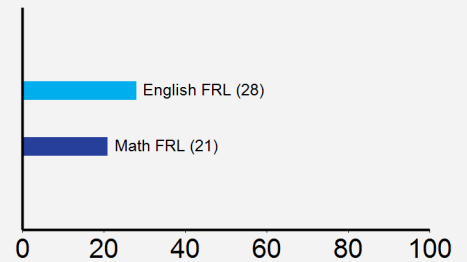
2016-2017



2015-2016



2014-2015



Graduation Rate:

N/A

# Operational Compliance

2016-2017

Partially Compliant

2015-2016

Partially Compliant

2014-2015

Partially Compliant

The Compliance Rating is based on the timeliness and completeness of the school's compliance with the charter contract, certain local, state and federal legal requirements, and directives/regulations issued by the FLDOE or similar jurisdictional agencies as calculated by the District's online charter school compliance system.

# Financial Performance

	2014-2015	2015-2016	2016-2017
<b>Revenues</b>	\$1,973,344	\$2,533,275	\$3,285,057
<b>Expenditures</b>	\$1,935,674	\$2,298,599	\$3,384,679
<b>Fund Balance</b>	\$284,118	\$518,794	\$419,172

This table shows how much money this charter school received and how much it spent in a given year. The fund balance is essentially what the school has in reserve. A negative fund balance indicates the school owes more than it has in reserve.

## Expenditures by Category:

